REAC | Five-Year PARIS Budget

PARIS line item	2025 audited	2026 YTD QB	2026 estimate	2027 proposed	2028 proposed	2029 proposed	2030 proposed
Charges For Services	$572,375	$500	$500	$500	$500	$500	$500
Rentals & Financing Income	–	–	–	–	–	–	–
Other Operating Revenues	–	–	–	–	–	–	–
Investment Earnings	–	–	–	–	–	–	–
State Subsidies / Grants	–	–	–	–	–	–	–
Federal Subsidies / Grants	–	–	–	–	–	–	–
Municipal Subsidies / Grants	–	–	–	–	–	–	–
Public Authority Subsidies	–	–	–	–	–	–	–
Other Non-Operating Revenues	–	–	–	–	–	–	–
Proceeds From Issuance Of Debt	–	–	–	–	–	–	–
TOTAL REVENUES	**$572,375**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**
Salaries And Wages	–	–	–	–	–	–	–
Other Employee Benefits	–	–	–	–	–	–	–
Professional Services Contracts	$8,923	$6,100	$9,000	$9,500	$9,800	$10,100	$10,400
Supplies And Materials	–	–	–	–	–	–	–
Other Operating Expenditures	–	–	–	–	–	–	–
Payment Of Principal On Bonds And Financing Arrangements	–	–	–	–	–	–	–
Interest And Other Financing Charges	–	–	–	–	–	–	–
Subsidies To Other Public Authorities	–	–	–	–	–	–	–
Capital Asset Outlay	–	–	–	–	–	–	–
Grants And Donations	–	–	–	–	–	–	–
Other Non-Operating Expenditures	–	–	–	–	–	–	–
TOTAL EXPENDITURES	**$8,923**	**$6,100**	**$9,000**	**$9,500**	**$9,800**	**$10,100**	**$10,400**
Capital Contributions	–	–	–	–	–	–	–
EXCESS (DEFICIENCY)	**$563,452**	**($5,600)**	**($8,500)**	**($9,000)**	**($9,300)**	**($9,600)**	**($9,900)**